

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
7402						PROTECTIA MEDIULUI	9.900.370	9.984.370	9.900.370	9.984.370	3.010.509	3.010.509	3.010.509		24.529
		70				CHELTUIELI DE CAPITAL	9.900.370	9.984.370	9.900.370	9.984.370	3.010.509	3.010.509	3.010.509		24.529
		71				TITLUL XIII ACTIVE NEFINANCIARE	9.900.370	9.984.370	9.900.370	9.984.370	3.010.509	3.010.509	3.010.509		24.529
		71	01			Active fixe	9.900.370	9.984.370	9.900.370	9.984.370	3.010.509	3.010.509	3.010.509		24.529
		71	01	01		Constructii	9.900.370	9.984.370	9.900.370	9.984.370	3.010.509	3.010.509	3.010.509		24.529
9902	97					excedent/deficit sect dezv			-580.370	-580.370			-576.143		

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil